

Sussex Community NHS Foundation Trust: Safe Staffing & Care Hours Per Patient Day

2020 Jul

Ward	Fill rate %: Actual vs Planned				Care Hours Per Patient Day		
	Registered Day	Unregistered Day	Registered Night	Unregistered Night	Registered	Unregistered	Total
Arundel Dist Hosp	99.7%	96.3%	100.5%	100.3%	3.2	4.1	7.3
Caravelle Ward	100.2%	100.7%	100.0%	98.2%	3.0	4.6	7.6
Crowborough Hospital	97.5%	109.0%	100.4%	98.9%	3.2	5.5	8.6
Don Baines Ward	96.3%	93.8%	101.6%	98.7%	2.8	5.7	8.5
Horizon Unit	96.0%	93.6%	99.6%	94.8%	3.0	3.8	6.8
Kleinwort Ward	98.4%	112.1%	98.6%	127.4%	3.0	5.0	8.0
Leslie Smith Ward	98.1%	98.2%	100.0%	115.0%	2.7	5.4	8.1
Lewes Vic Hospital	93.3%	96.5%	81.7%	102.0%	3.1	4.8	7.9
Piper Ward	97.8%	95.1%	96.8%	100.0%	3.8	4.5	8.3
Salvington Lodge	64.5%	89.6%	85.1%	94.8%	3.9	5.1	9.0
Uckfield Hospital	100.0%	103.2%	103.2%	100.0%	3.9	2.9	6.8
Viking Ward	87.8%	99.8%	85.3%	95.2%	2.9	4.4	7.3
Zachary Merton Ward	96.2%	126.5%	98.4%	120.1%	3.0	6.9	9.9

Colour key	Description
Under 85%	Less than the planned hours were filled.
Over 110%	More than the planned hours were filled.

The data on July fill rates show two outliers in terms of safe staffing. Fill rate is calculated on the actual number of staff on duty verses the WTE planned budgeted posts. During July Salvington Lodge had an average bed occupancy of 68% and Lewes had 3 beds closed due to estates issues; Patient dependency levels and care hours per person day reports show that staffing levels were therefore safe.