

## Local CQUIN Template: School and Community Based

### Sussex Immunisation Service (0-19) (KIS) 2018/19 CQUIN 1

Indicator number	Immunisation 1
Indicator name	Sussex Immunisation service to receive quarterly data from CHIS service(s) for unimmunised children 18 – 21 and 48 - 51 months and telephone parents to discuss opportunities for vaccination
Indicator weighting (% of CQUIN scheme available)	1.5%
Description of indicator	<p>Using the data supplied by the local CHIS service(s) using the NHSE specified spreadsheet, i.e. a list of all children registered with a Sussex GP practice or resident with incomplete vaccination history at 18 – 21 months and 48 – 51 months. This will have been cleansed in the previous quarter under the CHIS CQUIN by GP practices and CHIS.</p> <p>Imms Service to offer children on the list a catch up opportunity for all missing immunisations (this may require completion of a course of immunisations).</p> <p>This includes contacting the parents/carers of those children (preferably by telephone) identified to discuss and offer advice and information on any outstanding vaccinations as per pathway. The team will offer catch-up of any outstanding routine vaccinations at community sessions/children centres or other location or refer back to GP if parent prefers. In exceptional cases where there are particularly difficult circumstances, home visits should be offered, as per pathway.</p> <p>All information regarding immunisation outcomes including refusals, vaccinated or previously vaccinated to be submitted to CHIS and the patient's GP within 4-5 working days.</p> <p>At 3 months an updated list with outcomes for each child to be returned to NHSE</p>

Numerator and denominator	These will be taken from the same spreadsheet, but at different times. The denominator is the number of missing vaccinations as shown on the spreadsheet received from CHIS. The numerator is the number, 3 months later, of missing vaccinations without any outcome.
Rationale for inclusion	Recorded immunisation rates are lower than national standards
Data source	CHIS / Imms Service
Frequency of data collection	Quarterly
Organisation responsible for data collection	Imms Service
Frequency of reporting to commissioner	Quarterly
Baseline period/date	Aug 2018 – July 2019
Baseline value	tbc
Final indicator period/date (on which payment is based)	31 <sup>st</sup> July 2019
Final indicator value (payment threshold)	1.5%
Final indicator reporting date	31 <sup>st</sup> July 2019
Are there rules for any agreed in-year milestones that result in payment?	See milestones section
Are there any rules for partial achievement of the indicator at the final indicator period/date?	

## Milestones

Date/period milestone relates to	Rules for achievement of milestones (including evidence to be supplied to commissioner)	Date milestone to be reported	Milestone weighting (% of CQUIN scheme available)
Aug-Sept 2018	No output		
Finance Q3 (Oct-Dec)	Imms Service to submit: <ul style="list-style-type: none"> <li>• NHS E SIT spreadsheet to be returned</li> <li>• Narrative on the quarter/cohort data</li> </ul>	1 <sup>st</sup> Oct – 31 <sup>st</sup> Dec 2018  Submit by 31 <sup>st</sup> January 2019	30%
Finance Quarter 4 (Jan-March)	Imms Service to submit: <ul style="list-style-type: none"> <li>• NHS E SIT spreadsheet to be returned</li> <li>• Narrative on the quarter/cohort data</li> </ul>	1 <sup>st</sup> Jan – 31 <sup>st</sup> March 2019  Submit by 31 <sup>st</sup> April 2019	30%
Finance Quarter 1 (Apr-June)	Imms Service to submit: <ul style="list-style-type: none"> <li>• NHS E SIT spreadsheet to be returned</li> <li>• Updated list of vaccination courses from previous quarters now completed</li> <li>• Narrative on the quarter/cohort data</li> <li>• Annual report containing a narrative/analysis on the annual data</li> </ul>	1 <sup>st</sup> April – 30 <sup>th</sup> June 2019  Submit by 31 <sup>st</sup> July 2019	40%

**Rules for partial achievement at final indicator period/date**

<b>Final indicator value for the partial achievement threshold</b>	<b>% of CQUIN scheme available for meeting final indicator value</b>

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