

## Local CQUIN Template – School Aged Immunisation Programmes 2017-2019

<b>Indicator number</b>	
<b>Indicator name</b>	<b>School Aged Immunisation Programmes 2017-2019: Ensuring a wide spread of good coverage</b>
<b>Indicator weighting (% of CQUIN scheme available)</b>	<ol style="list-style-type: none"> <li>1. To develop an agreed action plan to target hard to reach groups and increase uptake in academic year 2017/18</li> <li>2. Meet Immunisation uptake targets within the School Based Programmes for academic years 2017/18 and 2018/19</li> </ol>
<b>Description of indicator</b>	<p>To develop an action plan to increase uptake for school aged immunisation programmes outside of primary care:</p> <p><b>1. The Action Plan must include:</b></p> <ul style="list-style-type: none"> <li>• Evidence that all eligible children not in formal education/state school are offered the immunisation schedule. This will include; traveller children, home educated children and children in secure facilities.</li> <li>• The expectation that poor uptake is monitored and if the target is not met additional sessions or community clinics are arranged to increase uptake and meet the specified targets. (This may also include children from previous years as a catch-up opportunity but is not part of the CQUIN). If the target remains unmet, exception reports will be required.</li> <li>• A focus on tackling inequities and improving uptake within the following groups: those with learning disabilities, those living in areas of socio-economic deprivation and/or who are from minority ethnic groups.</li> <li>• Plans to increase uptake, providers are encouraged to be creative and innovative, this can be through social media campaigns, community clinics, immunisation bus etc</li> </ul>

	<p><b>2. Uptake</b></p> <p>The overall contract target for the school aged immunisation programme is 90% (with the exception of seasonal flu). The CQUIN target for each school is at least:</p> <p>80% of all girls in Year 8 should receive a complete course of human papilloma virus (HPV) vaccine (2 doses)</p> <p>80% of all children should receive a booster dose of tetanus, diphtheria and polio in Year 9</p> <p>80% of all children should receive a MenACWY vaccine Year 9</p> <p>45% of all children per school in years, 1, 2, 3 and 4 should receive their seasonal influenza vaccine by 31/12/17</p> <p>If the target remains unmet, exception reports will be required. Further interventions may be required.</p>
<b>Numerator</b>	<p>For each school within the LA; the numerator = number of children vaccinated for each programme over the academic year from 1st September 2017 to 31st August 2018 and 1<sup>st</sup> September 2018 to 31<sup>st</sup> August 2019 (if a child moves school they will be included in the new school numerator).</p> <p>Where possible vaccinations given in clinic should be affiliated to the school that the child attends.</p> <p>The commissioned service is based on 100% offer to all eligible children within the programme cohort. However Indicator 2 (Uptake Targets) within this CQUIN will focus on school based children and not school aged children.</p>
<b>Denominator</b>	<p>For each school within the LA; the denominator = the number of children on role for the eligible cohort on 1st September 2017 and 1<sup>st</sup> September 2018</p>
<b>Measurement of Uptake</b>	<p>This will be the same data produced for the performance management reporting tool</p>
<b>Data source</b>	<p>Immunisation Performance management reporting tool</p>

<b>Frequency of data collection</b>	<p>Providers complete and return the immunisation performance management template by 21<sup>st</sup> of each month.</p> <p>Quality Assurance data should be submitted within the report at the end of each quarter (by 21<sup>st</sup> of each month)</p> <p>Please return the report to <a href="mailto:england.kss-ph@nhs.net">england.kss-ph@nhs.net</a></p>
<b>Organisation responsible for data collection</b>	Provider
<b>Frequency of reporting to commissioner</b>	<p>Providers complete Immunisation performance management reporting tool.</p> <p>Monthly telephone conferences may be required.</p> <p>Assurance data should be submitted within the report at the end of each quarter.</p> <p>Please return the report to <a href="mailto:england.kss-ph@nhs.net">england.kss-ph@nhs.net</a></p> <p>Immunisation performance management and assurance data will be reviewed by the NHS England Commissioning team quarterly at Provider Contract Meetings.</p>
<b>Baseline period/date</b>	<p>1<sup>st</sup> April 2017 – 31<sup>st</sup> March 2018</p> <p>1<sup>st</sup> April 2018 – 31<sup>st</sup> August 2018</p> <p>1<sup>st</sup> September 2018 – 31<sup>st</sup> March 2019</p>
<b>Baseline value</b>	tbc
<b>Final indicator period/date (on which payment is based)</b>	<p>Indicator 1: 30<sup>th</sup> September 2017</p> <p>Indicator 2: 31<sup>st</sup> March 2018</p> <p>31<sup>st</sup> August 2018</p> <p>31<sup>st</sup> March 2019</p>
<b>Final indicator value (payment threshold)</b>	Unless an exception is agreed, all schools should be above 80% and 45% for seasonal influenza.
<b>Final indicator reporting date</b>	<p>Indicator 1: 30<sup>th</sup> September 2017</p> <p>Indicator 2: 31<sup>st</sup> March 2018</p> <p>31<sup>st</sup> August 2018</p> <p>31<sup>st</sup> March 2019</p>
<b>Are there rules for any agreed in-year milestones that result in payment?</b>	No

<b>Are there any rules for partial achievement of the indicator at the final indicator period/date?</b>	Exception reports must be reviewed and agreed with the Screening and Immunisation Team and Commissioner.
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### Milestones for 2017/18

<b>Date/period milestone relates to</b>	<b>Rules for achievement of milestones (including evidence to be supplied to commissioner)</b>	<b>Date milestone to be reported</b>	<b>Milestone weighting (% of CQUIN scheme available)</b>
01/04/2017 - 31/08/2017	Action Plan to increase immunisation uptake to be completed and agreed with Screening and Immunisation team. (Exceptions are inevitable, small schools, schools who do not encourage vaccinations etc, these must be detailed within the action plan and exception reports submitted).	31/8/17	25%
01/09/2017 – 31/03/2018	Completed reporting template to confirm minimum target achieved in all school immunisation programmes (exception reporting as agreed)	School uptake data submitted by 21 <sup>st</sup> of every month from 01/04/2017 – 31/03/2018	75%
01/04/2018 – 31/08/2018	Completed reporting template to confirm minimum target achieved in all school immunisation programmes (exception reporting as agreed).	School uptake data submitted by 21 <sup>st</sup> of every month from 01/04/2018 – 31/08/2018	25%
01/09/2018 – 31/03/2019	Completed reporting template to confirm minimum target achieved in all school immunisation programmes (exception reporting as agreed)	School uptake data submitted by 21 <sup>st</sup> of every month	75%

**Rules for partial achievement at final indicator period/date**

<b>Final indicator value for the partial achievement threshold</b>	<b>% of CQUIN scheme available for meeting final indicator value</b>
As described under Indicator weighting	