

Local CQUIN Template – School Aged Immunisation Programmes 2016-2017

Indicator number	
Indicator name	School Aged Immunisation Programmes 2016-2017
Indicator weighting (% of CQUIN scheme available)	To develop an action plan to increase uptake in academic year 16/17 and agree with the Vaccination and Immunisation Committee: 50% Report progress detailing performance improvements: 25% Submit final report: 25%
Description of indicator	<p>To develop an action plan to increase uptake for school aged immunisation programmes outside of primary care:</p> <ul style="list-style-type: none"> • HPV • Td/IPV • Men ACWY <p>The plan will particularly focus on tackling inequities and improving uptake within the following groups: those with learning disabilities, living in areas of socioeconomic deprivation and/or who are from minority ethnic groups.</p> <p>The expectation is that poor uptake is monitored and additional sessions or community clinics are offered to increase uptake.</p> <p>All providers must provide evidence that eligible children not in education are offered the immunisation. This list will include; traveller children, home educated children and children in secure facilities.</p> <p>Providers are encouraged to be creative and innovative in ways to improve uptake, this can be through social media campaigns, community clinics, immunisation bus etc</p> <p>The impact of the action plan on uptake will be measured as part of the 2017/2018 CQUIN.</p>
Numerator	N/A
Denominator	N/A
Rationale for inclusion	To improve uptake rates within the school aged immunisation programmes and to ensure vaccinations are offered to all children within the eligible cohort

Data source	The expectation is that the provider will provide a spreadsheet documenting all the schools and their eligible denominators per immunisation programme, this list will separately include all the denominators for children not in education.
Frequency of data collection	
Organisation responsible for data collection	Provider
Frequency of reporting to commissioner	30/09/16 31/12/16 31/03/17
Baseline period/date	
Baseline value	
Final indicator period/date (on which payment is based)	April 2016- March 2017
Final indicator value (payment threshold)	2.5%
Final indicator reporting date	31/3/17
Are there rules for any agreed in-year milestones that result in payment?	As below
Are there any rules for partial achievement of the indicator at the final indicator period/date?	As below

Milestones

Date/period milestone relates to	Rules for achievement of milestones (including evidence to be supplied to commissioner)	Date milestone to be reported	Milestone weighting (% of CQUIN scheme available)
Quarter 1 & 2	To develop an Action Plan to increase uptake and agree with the Vaccination and Immunisation Committee	30/09/16	50%
Quarter 3	Report progress - detailing performance improvements	31/12/16	25%
Quarter 4	Submit final report	31/03/17	25%

Rules for partial achievement at final indicator period/date

Final indicator value for the partial achievement threshold	% of CQUIN scheme available for meeting final indicator value
As described under Indicator weighting	